

IJB Savings Plans 2016-17

	Target £k	Identified £k	In Year Gap £k
Social Work/Council Savings Plan			
Older People Care at Home			
RTM Saving - 2016/17	200	200	0
Holistic review of care packages	653	653	0
Contract Management Saving	147	147	0
Non-residential Charging Saving	423	423	0
Management Savings	50	50	0
Health and Wellbeing Saving	100	100	0
Total Social Work/Council Savings	1,573	1,573	-
<u>NHS Savings Plans</u>			
Acute and Diagnostics	3653	2899	(754)
Mental Health	937	745	(192)
Facilities and Clinical Support	840	792	(48)
Primary and Community Care	1,325	879	(446)
Womens and Children	935	725	(210)
Prescribing	2,500	2,011	(489)
Grand Total NHS delegated services	10,190	8,051	(2,139)
Total IJB	11,763	9,624	(2,139)