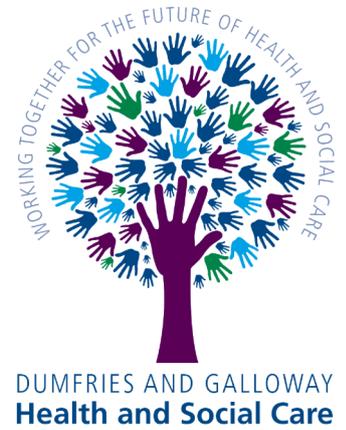


# STRATEGIC PLANNING GROUP REVIEW:

## THE STRATEGIC PLAN 2016-19



## RESULTS

### Introduction

The Dumfries and Galloway Integration Joint Board (IJB) Strategic Plan 2016-19 was agreed in April 2016. This plan was developed by consulting with, and listening to, people who use services, their families, Carers, members of the public, people who work in health and social care, and third and independent sector partner organisations. It sets out the vision of the IJB, the case for change, how we plan to achieve the vision, priority areas of focus, and our commitments.

The Public Bodies (Scotland) Act 2014 places a legislative requirement on integration authorities to review their strategic plans at least once in every relevant period. (The current relevant period is 2016-19).

The legislation outlines two options for integration authorities:

- Retain the current strategic plan, restarting the relevant period at the date of this decision (New Period of Relevance April 2018-21) or
- Replace the strategic plan at the end of the current relevant period (New Period of Relevance April 2019-22)

The integration authority, when considering whether or not to retain or replace their strategic plan, must:

- Seek and have regard to the views of its Strategic Planning Group (SPG) on the effectiveness of the arrangements for carrying out the Integration functions and whether the integration authority should prepare a replacement strategic plan.
- Have regard to the Integration principles and national health and wellbeing outcomes.

## The Review Process

The IJB, at its meeting in May 2017, agreed the process for reviewing the strategic plan (Appendix 1.) This process involved extensive discussions with the Strategic Planning Group.

The Dumfries and Galloway Strategic Planning Group (SPG) consists of 40 members, with representation from a wide range of partners and stakeholders. This includes people representing staff in the statutory and non-statutory sectors, people who have experienced or are experiencing health and social care support and Carers.

The role of the SPG is to shape and influence the strategic plan and continuing to review progress measured against the 9 National Outcomes.

In December 2016, the SPG identified the information they required to support them to reach a view on the strategic plan. The following information was made available to them:

- Overview of the legislation relating to their role in the review of Strategic Commissioning Plans
- Overview of the Scottish Government general feedback on all Health and Social Care Partnership Strategic Commissioning Plans
- IJB Annual Performance Report 2016/17
- Executive summary of the Dumfries and Galloway Needs Assessment 2018 (Draft)

A series of 4 workshops were held with the SPG across Dumfries and Galloway in November and December 2017.

Members of the SPG were asked to review each section of the strategic plan and provide comments and an overall view on whether to retain or replace the document for the next relevant period.

To support this process, a template (Appendix 2) was provided to help people to reflect on the sections of the plan:

- Vision and Purpose
- The Case for Change (Demographics and Multiple Long Term Conditions, and Financial background)
- Key Challenges (9 discussed individually)
- How We Plan To Achieve Our Vision (10 priority areas of focus, discussed individually)
- The Commitments

15 members of the SPG were able to attend one or more of the workshops and contribute to the discussions. There were 11 written strategic plan review templates returned.

Members unable to attend the workshops were provided with the review template, opportunities of video conferencing, one to one support from strategic planning team managers and relevant information to enable them to provide comments and views.

People were sent an e-mail reminder of the available support and ways in which to feed back comments and views, one two occasions during the review period.

All responses submitted on the review templates were made anonymous. These and the summarised feedback from the workshop discussions are included in Appendix 3.

## What People Said

The view from the feedback that we received from members of the Strategic Planning Group was strongly that the existing strategic plan should be retained for the next relevant period 2018-2021.

The chart below shows that most people chose 'retain' for each section of the strategic plan.

Figure 1: Retain or replace the current strategic plan, by section



## Recommendations from the Review of the Strategic Plan

Common themes emerged from the discussions of the strategic planning group which led to the following recommendations:

1. Amend vision statement to include the wording 'Support' or 'Supporting'  
    "**Supporting** our communities the best place to live active, safe and healthy lives by promoting independence, choice and control".
2. Update figures, infographics and related labelling with latest figures throughout.
3. Change finance diagram on p.14 figures to Dumfries and Galloway rather than Scotland.
4. Update relevant sections of the plan to reflect new policy and legislation, including:
  - Carers Act
  - Mental Health Act
  - Particular Needs Housing
5. Revisit wording around key challenge 7: Fewer people to provide care and support to an increasing number of older people in relation to paid and unpaid Carers.
6. Clarify the difference between 'Independent Advocacy' and 'people acting as advocates on behalf of'.
7. Revisit the commitments.