



Integration Joint Board
Performance and Finance Committee

23rd February 2018

This Report relates to
Item 7 on the Agenda

Ministerial Strategic Group Integration Indicators Performance Update

(Paper presented by Vicky Freeman)

For Approval

Approved for Submission by	Vicky Freeman, Head of Strategic Planning
Author	Ananda Allan, Performance and Intelligence Manager

<p>List of Background Papers</p>	<p>The Public Bodies (Joint Working) (Scotland) Act 2014</p> <p>The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014</p> <p>Health and Social Care Integration Public Bodies (Joint Working) Scotland Act 2014 – Core Suite of Integration Indicators</p> <p>Scottish Government Guidance for Health and Social Care Integration Partnership Performance Reports</p> <p>Integration Scheme between NHS Dumfries And Galloway and Dumfries and Galloway Council</p> <p>Dumfries and Galloway IJB Health and Social Care Strategic Plan (including Locality Plans – Annandale & Eskdale; Nithsdale; Stewartry and Wigtownshire)</p> <p>Integration Joint Board Paper “<i>Performance Management Arrangements for the Integration Joint Board</i>” 14th July 2016</p> <p>Health and Social Care Senior Management Team Area Committee and Locally Agreed Indicators Paper – August 2016</p> <p>Integration Joint Board Paper “<i>Performance Management</i>” 22nd September 2016</p> <p>Performance and Finance Committee Paper “<i>Measuring Performance Under Integration</i>” March 2017</p>
<p>Appendices</p>	<p>Appendix 1 – MSG Integration Indicators Template</p> <p>Appendix 2 – Proposed Quarterly E Indicators</p>

SECTION 1: REPORT CONTENT

Title/Subject:	Ministerial Strategic Group Integration Indicators Performance Update
Meeting:	Integration Joint Board Performance and Finance Committee
Date:	23 rd February 2018
Submitted By:	Vicky Freeman
Action:	For Approval

1. Introduction

- 1.1 The Ministerial Strategic Group for Health and Community Care (MSG) has overall responsibility for policy matters that cross the local government/NHS Scotland interface and is a key forum for taking forward COSLA and the Scottish Government's joint political leadership of health and social care integration.
- 1.2 Integration Authorities have been asked to set trajectories against a suite of Integration Indicators and report regular progress to the MSG.

2. Recommendations

- 2.1 **The IJB Performance and Finance Committee is asked to:**
 - **Note the submission of draft 'interim objectives' to the MSG on the 1st February 2018 pending agreement from the HSCSMT and IJB**
 - **Note the requirement for the regular quarterly reporting of these indicators going forward to the MSG.**
 - **Agree the inclusion of these indicators in the IJB Quarterly Performance Reports**

3. Background

- 3.1 The Ministerial Strategic Group (MSG) asked Integration Authorities to set trajectories for progress against 6 key areas of health and social care in February 2017. The 6 key areas are:
 - Number of emergency admissions into Acute (SMR01) specialities

- Number of unscheduled hospital bed days, with separate objectives for Acute (SMR01), Geriatric Long Stay (SMR01E) and Mental Health (SMR0r) specialities.
- Number of A&E attendances and the percentage of patients seen within 4 hours
- Number of delayed discharge bed days. An objective can be provided to cover all reasons for delay or separate objectives for each reason type i.e. Health and Social Care, Patient/Carer/Family-related, Code 9
- Percentage of last 6 months of life spent in the community
- Percentage of population residing in non-hospital setting for all adults and 75+. A suggested further breakdown would be: care home, at home (supported) and at home (unsupported)

3.2 Trajectories against the 6 key areas were agreed by the IJB in March 2017. These trajectories took into account past performance, National Delivery Plan targets and knowledge of local performance in the target areas. At that time a regular reporting schedule was still under discussion with the MSG.

3.3 The MSG has since established a small working group to consider how Integration Authorities can best provide regular progress updates. The working group has developed a reporting framework for providing future updates to the MSG.

3.4 The framework outlines for each indicator:

- Baseline from which trajectories were set
- Objective (how we expect activity to change in the future)
- Information on how objectives will be achieved
- Progress
- Notes (for example, data completeness issues or Combined Assessment Unit figures included within Emergency Department figures)

4. Main Body of the Report

4.1 Please see completed MSG Integration Indicators Template: Draft Interim Objectives (**Appendix One**)

- The MSG has invited Integration Authorities to submit their trajectories for 2018/19 in the template provided
- On the basis of this reporting template, individual Integration Authorities may, in future, be invited to contextualise their progress to the MSG

4.2 Please see proposed quarterly 'E' indicators (**Appendix Two**)

- It is proposed to incorporate the MSG indicators into the IJB quarterly performance reports as a suite of 'E' indicators
- These data have been released for management purposes only and therefore only include information relating to Dumfries and Galloway
- To smooth out season variation, the indicators are reported as a twelve month rolling average. In other words, the average figure for the whole year

is updated each month and added to the data line on the chart. The rolling average figures are reporting against:

- The likely result for each indicator has no changes seen
 - The desired trajectories agreed by the IJB
- It is intended to include the first set of MSG indicators within the 2017/18 Quarter 3 Performance Report to the IJB.

5. Conclusions

- 5.1 There is a new requirement on Integration Authorities to submit information against the 6 key areas laid out in Section 3.1 of this paper.
- 5.2 It is indicated that, in time, the performance data required to be submitted by Integration Authorities will expand to reflect the contribution of primary and social care.
- 5.3 The updated objectives for 2018/19 will not be finalised and confirmed until they have been agreed by the IJB in February 2018.

SECTION 2: COMPLIANCE WITH GOVERNANCE STANDARDS

6. Resource Implications

6.1. There are no resource implications

7. Impact on Integration Joint Board Outcomes, Priorities and Policy

7.1. Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan.

8. Legal & Risk Implications

8.1. Regular performance reporting by the Integration Joint Board is a legislative requirement.

9. Consultation

9.1. IJB Workshop – 20th May 2016

9.2. Performance Management Group – 17th June 2016

9.3. All Members Seminar – Mid December 2016

10. Equality and Human Rights Impact Assessment

10.1. An Impact Assessment is not required

11. Glossary

CAU	Combined Assessment Unit
COSLA	Convention of Scottish Local Authorities
ED	Emergency Department
IJB	Integration Joint Board
ISD	Information Services Division
MSG	Ministerial Strategic Group
NHS	National Health Service
SMR	Scottish Morbidity Recording